

State of Arizona: Gross Sales by Sector						
Sector	February 2008	February 2007	% Change	2008 YTD Sales	2007 YTD Sales	% Change
Lodging	\$286,437,680	\$254,704,891	12.5%	\$501,815,249	\$491,547,959	2.1%
Restaurant/Bar	\$838,391,638	\$805,284,331	4.1%	\$1,652,531,652	\$1,636,323,872	1.0%
Retail	\$4,108,051,844	\$4,308,165,003	-4.6%	\$7,954,049,080	\$8,584,500,276	-7.3%
Amusement	\$144,340,115	\$117,547,801	22.8%	\$231,446,852	\$196,664,013	17.7%
Total	\$5,377,221,277	\$5,485,702,026	-2.0%	\$10,339,842,833	\$10,909,036,120	-5.2%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	February 2008	February 2007	% Change	2008 YTD Taxes	2007 YTD Taxes	% Change
Lodging	\$14,966,369	\$13,308,331	12.5%	\$26,219,847	\$25,683,381	2.1%
Restaurant/Bar	\$11,089,574	\$10,651,657	4.1%	\$21,858,367	\$21,643,983	1.0%
Retail	\$25,098,554	\$26,321,165	-4.6%	\$48,602,168	\$52,447,863	-7.3%
Amusement	\$519,740	\$423,266	22.8%	\$833,394	\$708,148	17.7%
Total	\$51,674,237	\$50,704,419	1.9%	\$97,513,776	\$100,483,375	-3.0%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.